

## Iowa Homeland Security and Emergency Management Division FY 2011 Justice Systems Sub-Committee State Budget Briefing

The mission of the Iowa Homeland Security and Emergency Management Division (HSEMD) is to lead, coordinate and support homeland security and emergency management functions in order to establish sustainable communities and ensure economic opportunities for Iowa and its citizens.

HSEMD is guided by three goals that define the division's commitment to prevention, protection, response, and recovery.

Goal 1: Ensure that Iowa is prepared for disasters and terrorist attacks.

Goal 2: Minimize the impact, loss of life, loss of property and suffering caused by disasters and terrorist attacks.

Goal 3: Ensure that the statewide homeland security and emergency management team provides a world-class service to the state of Iowa that meets the needs of its citizens.

This past year has not been without its challenges. The most daunting challenge the Division faced was the 10% across the board budget reduction. HSEMD address the 10% ATB in FY2010 by not filling positions that were budgeted for the year but became vacant through either turnover or retirement. These positions were Public Service Executive 3, Executive Officer 1, Program Planner 3, and an Administrative Assistant 2. Additional cost savings were obtained by shifting costs to federal grant dollars for three other positions within the Division. In total these actions allowed the Division to meet to 10% ATB (\$203,812).

Listed below is a summary of those funding sources that the Division manages. These include disaster recovery funds, federal grant funds, 911 surcharge funds, and the associated state general fund matches where appropriate. ***In 2009, for each dollar of state money the Division received, we were able to obtain \$6.80 in federal funding.*** For Public Assistance Programs this average \$7.50 for every state dollar and in the case of the Floods of 2008 can be as high as \$9 per state dollar. It is important that with most of the federal grant funds, their performance periods will stretch across multiple years. Thus the division will actively administer several specific years of grants from the same program simultaneously. With the exception of the disaster funds, these figures reflect those funds that are attributed to the prior year.

### State General Fund 2010 After ATB - \$1,834,308

#### Federal Grants

Grant	\$ Obligated	\$ Retained by HSEMD	\$ Pass Through to Locals	# of local agencies receiving funding
Homeland Security Grant	\$7,040,394	\$1,674,789	\$5,365,605	18
<b><i>Emergency Management Performance</i></b>	<b><i>\$4,087,148</i></b>	<b><i>\$2,043,574</i></b>	<b><i>\$2,043,574</i></b>	<b><i>87</i></b>
Hazardous Material Emergency Preparedness	\$348,679	\$44,805	\$303,874	17 LEPCs, benefiting 72 counties
Buffer Zone Protection Planning	\$600,000	\$18,000	\$582,000	2
Interoperable Emergency Communications Grant	\$410,885	\$410,885	\$0	Funds retained by state per direction of Interop Board

### Nuclear Power Plant Support - \$689,246

### Public Assistance Grant Program Disasters

Disaster #	Applicants	Project Worksheets	Federal Dollars Obligated	Federal Funds Paid	State Funds Paid	% of Applicants Closed
1518	351	1266	\$14,811,478	\$14,704,909	\$1,708,148	99.7%
1688	485	1014	\$63,331,479	\$52,681,725	\$3,817,881	97.7%
1705	193	792	\$13,950,947	\$11,450,846	\$1,108,396	71.5%
1727	107	497	\$6,887,958	\$5,785,417	\$369,362.68	76.6%
1737	282	772	\$26,971,034	\$20,185,289	\$1,123,862	75.2%
1763	1,118	12,691	\$923,796,753	\$308,827,125	\$4,350,573	36%
1854	11		\$6,669,836	\$320,500	\$0	0
<b>Totals</b>	<b>2,547</b>	<b>17,032</b>	<b>\$933,563,776.00</b>	<b>\$413,955,811</b>	<b>\$12,478,224</b>	

A detailed listing of each disaster's associated counties can be found online at

<https://www.iowahomelandsecurity.org/Disasters/DisastersinIowa/tabid/71/Default.aspx>.

### Hazard Mitigation Grant Program

Disaster #	Projects in Development	Value of projects in Development	Projects forwarded to FEMA	Value of projects at FEMA	Projects Awarded	Funds Awarded
1688	11	\$14,276,278	10	\$14,276,278	6	\$1,495,499
1705	10	\$3,585,778	10	\$3,585,778	8	\$2,952,078
1727	4	\$1,417,280	4	\$1,417,280	3	\$80,580
1737	9	\$6,329,690	9	\$6,329,690	7	\$964,140
1763	244	\$594,907,379	108	\$189,485,077	84	\$102,922,119
<b>TOTALS</b>	<b>278</b>	<b>\$620,516,405.00</b>	<b>141</b>	<b>\$215,094,103.00</b>	<b>108</b>	<b>\$108,414,416.00</b>

### Community Disaster Grant (HF 64, 2009 Iowa Acts)

Grant Funds to Localities	Number Qualified Applicants	HSEMD Administration
\$21,999,973	546	\$0

### IA Program (Administered by Human Services)

Disaster #	# of Applicants	Individual and Household Grants (to include HA and ONA)	Small Business Administration Loans
1763	40,246	\$138,741,859	\$272,436,500

### Wireless 911 Surcharge for 2009

Funds Collected	PSAP Payments	911 Provider Payments	Wireless Carrier Payments	Carryover Fund	Carryover Local Projects	Carryover Balance	Encumbered Carryover
\$16,464,263	\$4,085,870	\$6,938,987	\$2,582,525	\$2,736,099	\$684,761	\$4,718,381	\$2,000,000

### US DOT Next Generation 911 Grant

Grant Funds Received	Wireless Carryover Fund Match
\$1,333,456	\$1,333,456